Level 2 Report Appendix 3

	Citizen Focus	Perf. DoT		Service Focus	Perf.	Dol	Partnership Focus & Organisational Health	Perf.	DoT	Statutory Focus		Perf.	. DoT
Children & Young People	NI 110 – participation in positive activities (LAA)			NI 59 – initial assessments for social care done within 7 days	3	^	NI 117 – 16-18 year olds not in education, employment or training (LAA)	3	NI 72 – achievement of 78+ p across Early Years Foundatio Stage			1	<u> </u>
	PAF / CF 63 – participation of looked after children in their reviews	2		NI 65 - % of children becoming the subject of a Child Protection Plan for a second or subsequent time	3	^	Local – % of actions implemented arising from quality audits programme	3		NI 73 – achievement in English Maths at Key Stage 2 Level 4		1	•
							Local – permanent school exclusions, including looked after children	4	4 NI 75 – 5 or more GCSEs at A including English & Maths			1	•
							Local – number of Common				Reading	4	•
							Assessment Framework assessments completed across	2		Local – achievement at Key Stage 1:	Maths	1	^
							agendes				Writing	2	•
											NI 99	1	^
										Local – looked after children attainment:	NI 100	1	•
											NI 101	3	•
Healthier Communities and Older people	NI 39 – alcohol harm related admission rates (LAA)	2		NI 132 – timeliness of social care assessments	1	•	NI 40 – drug users in effective treatment (LAA)	2		Local – % of adult safeg referrals with a multi-age within 7 days		4	^
	NI 130 – social care clients receiving Self Directed Support (LAA)	1		NI 133 – timeliness of social care packages	1	•	NI 125 – achieving independence for older people through rehabilitation / intermediate care	4	A				
	NI 136 – people supported to live independently through social services (LAA)	1					NI 131 – delayed transfers of care from hospitals	1					
	NI 138 – satisfaction of people over 65 with both home and neighbourhood	1					NI 142 – number of vulnerable people who are supported to maintain independent living (LAA)	1					
	NI 57 - Children and young people's participation in high-quality PE and sport (LAA)	3											

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	Citizen Focus	Perf.	DoT	Service Focus	Perf.	DoT	Partnership Focus & Organisational Health	al Perf. Do		Statutory Focus		Perf.	DoT
Safer Communities	NI 21 – dealing with concerns about anti-social behaviour (LAA)	3		NI 168 – condition of principal roads (LAA)	3	•	NI 30 – priority & prolific offenders (LAA)	3					
	NI 47 – people killed or seriously injured in road traffic accidents (LAA)	3		NI 169 – condition of non-principal roads (LAA)	3	A							
Stronger Communities	NI 3 – civic participation	3		NI 9 – use of libraries (LAA)	3		NI 4 – influencing decisions in the locality (LAA)	3		NI 1 - % of people who people from different ba get on well together (LA	ackgrounds	3	
	NI 6 – participation in regular volunteering	3		NI 11 – engagement in the arts (LAA)	3					NI 156 – households in accommodation (LAA)	temporary	1	•
	NI 155 – number of affordable homes delivered (LAA)	1	•								a) Major	4	A
										NI 157 – processing of planning applications	b) Minor	4	A
											c) Other	3	•
											a) Local shop	3	
										Local – access to	b) Advice provision	3	
											c) Public transport facility	3	
											d) Cultural / recreational facility	3	
Economic Development and Enterprise	NI 171 – VAT registration rate (LAA)	3		NI 182 – business satisfaction with regulatory services	1		NI 152 – working age people on out of work benefits (LAA)	3					
							NI 163 – working age people qualified to Level 2 or higher (LAA)	3					
							NI 178 – bus services running on time (LAA)	3					

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	Citizen Foc	us	Perf.	DoT	Service Focus	Perf.	DoT	Partnership Focus & Organisational Health	Perf	. DoT	Statutory Focus	Perf.	DoT
Environment	NI 191 – residual household waste per household (LAA)		3	^	NI 192 – % of household waste sent for reuse, recycling and composting	3	^	NI 197 – improved biodiversity (LAA)	3		NI 186 – CO ₂ emissions (LAA)	3	
		a) Litter	1	♦							NI 193 - % of municipal waste landfilled	1	^
	NI 195 – improved street cleanliness and environmental cleanliness	b) Detritus	1	•									
		c) Graffiti	1	•									
		d) Fly- posting	3	•									
	NI 196 – improved street cleanliness and environmental cleanliness – fly tipping		1	♦									
	Local - customer satisfaction		1	•	NI 14 – avoidable contact	1		NI 179 – Value for Money	2		Local – the % of Local Authority employees with a disability	2	
Organisational Improvement					NI 180 - the number of changes of circumstances which affect customers' Housing Benefit / Council Tax Benefit entitlement within the year	4		Local – average sickness (full- time equivalent) (3 month average)	2		Local - the % of Local Authority employees from ethnic minority communities	2	
					NI 181 – time taken to process Housing Benefit / Council Tax Benefit claims and change events	2	A	Local - number of vacant posts as a proportion of the approved establishment	2				
					Local - % of Council Tax collected (BVPI 9)	3	A	Local - Use of Resources	2				
					Local - % of non-domestic rates collected (BVPI 10)	3	A	Local - % of key performance indicators improving on last year	1	•			